

## MUNICIPIO DE COATZINGO PUEBLA

**CUENTA PÚBLICA 2024**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de Enero al 31 de Diciembre de 2024**  
*(Cifras en pesos)*

| Concepto                                               | Egreso<br>Aprobado<br>(1) | Ampliaciones/<br>Reducciones<br>(2) | Egreso<br>Modificado<br>(3=1+2) | Egreso<br>Devengado<br>(4) | Egreso<br>Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|--------------------------------------------------------|---------------------------|-------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| 3 SECTOR PUBLICO MUNICIPAL                             | 20,068,617.34             | 3,672,718.69                        | 23,741,336.03                   | 24,139,471.82              | 24,334,356.76           | -398,135.79             |
| 3.1 SECTOR PUBLICO NO FINANCIERO                       | 20,068,617.34             | 3,672,718.69                        | 23,741,336.03                   | 24,139,471.82              | 24,334,356.76           | -398,135.79             |
| 3.1.1 GOBIERNO GENERAL MUNICIPAL                       | 20,068,617.34             | 3,672,718.69                        | 23,741,336.03                   | 24,139,471.82              | 24,334,356.76           | -398,135.79             |
| 3.1.1.1 GOBIERNO MUNICIPAL                             | 20,068,617.34             | 3,672,718.69                        | 23,741,336.03                   | 24,139,471.82              | 24,334,356.76           | -398,135.79             |
| 3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL<br>(AYUNTAMIENTO) | 20,068,617.34             | 3,672,718.69                        | 23,741,336.03                   | 24,139,471.82              | 24,334,356.76           | -398,135.79             |
| 3.1.1.1.1.47 COATZINGO PUEBLA                          | 20,068,617.34             | 3,672,718.69                        | 23,741,336.03                   | 24,139,471.82              | 24,334,356.76           | -398,135.79             |
| 000 RAMO GENERAL                                       | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 01 PRESIDENCIA MUNICIPAL                               | 0.00                      | 103,087.26                          | 103,087.26                      | 103,087.26                 | 103,087.26              | 0.00                    |
| 02 TESORERIA                                           | 9,000,579.33              | 1,241,481.83                        | 10,242,061.16                   | 14,433,886.31              | 14,647,016.00           | -4,191,825.15           |
| 03 RECURSOS HUMANOS                                    | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 04 RECURSOS MATERIALES                                 | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 05 POLICIA                                             | 981,266.00                | 722,160.61                          | 1,703,426.61                    | 1,181,595.17               | 1,163,350.42            | 521,831.44              |
| 06 BOMBEROS                                            | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 07 DIF                                                 | 1,286,725.44              | 0.00                                | 1,286,725.44                    | 68,902.27                  | 68,902.27               | 1,217,823.17            |
| 08 OBRA PUBLICA                                        | 8,339,138.69              | 1,619,338.99                        | 9,958,477.68                    | 8,301,699.96               | 8,301,699.96            | 1,656,777.72            |
| 09 REGIDURIAS                                          | 460,907.88                | -13,350.00                          | 447,557.88                      | 50,300.85                  | 50,300.85               | 397,257.03              |
| 10 JUNTAS AUXILIARES                                   | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 11 RANCHERIAS                                          | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 12 INSPECTORIA ZARAGOZA                                | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 13 INSPECTORIA LA MATANZA                              | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 14 INSPECTORIA BARRO AZUL                              | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 15 BARRIO DE SAN JOSE.                                 | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 16 BARRIO DE LA SANTA CRUZ.                            | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 17 BARRIO DE SAN JUAN.                                 | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 18 BARRIO DE SAN PEDRO.                                | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 19 BARRIO DE SAN VICENTE                               | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| <b>TOTAL DEL EGRESO</b>                                | <b>20,068,617.34</b>      | <b>3,672,718.69</b>                 | <b>23,741,336.03</b>            | <b>24,139,471.82</b>       | <b>24,334,356.76</b>    | <b>-398,135.79</b>      |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,  
son razonablemente correctos y son responsabilidad del emisor.

  
**PRESIDENCIA MUNICIPAL**  
**COATZINGO, PUEBLA.**  
**2024 - 2027**

ABEL CHAVEZ OREA

C. JACOBO LEYVA RAMIREZ

  
**TESORERIA**  
**MUNICIPAL**  
**COATZINGO, PUEBLA**  
**2024 - 2027**

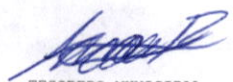
MUNICIPIO DE COATZINGO PUEBLA

CUENTA PÚBLICA 2024  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 31 de Diciembre de 2024  
(Cifras en pesos)



**PRESIDENCIA MUNICIPAL  
COATZINGO, PUEBLA.  
2024 - 2027**

  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

  
TESORERO MUNICIPAL

  
C. ANGEL ARMIJO AGUILAR  
SECRETARIO DEL AYUNTAMIENTO



**SECRETARIA DEL AYUNTAMIENTO  
COATZINGO, PUEBLA.  
2024 - 2027**



**TESORERIA  
MUNICIPAL  
COATZINGO, PUEBLA  
2024 - 2027**